

Moving Forward

Establishing a committee from all stakeholders to go through a process to
“Keep the Vision Alive”

Continue the growth of the Capital Investment Fund

Maintaining our property investment on 2501 Ferrier Street for capital appreciation and potential space for future development

Strengthening our IHMS community together with the Sisters’ vision and commitment:

Growing and expanding our IHMS community of supporters

Developing our Alumni Association

Connecting with past school families

Enhancing our student/family community—increasing enrollment

Commitment to transparency and communication especially to our donor community—providing regular *Move the Spirit* Capital Fund updates.

Sisters’ Commitment

The Sisters Servants of Mary Immaculate continue their vision and commitment to provide the best resources for our children’s education in an environment of Academic Excellence, Faith, Culture and Community.



Immaculate Heart of Mary School
Школа Непорочного Серця Марії



UPDATE

June 2015

For more information or to contribute to the *Move the Spirit* Capital Fund please contact:



LUBOV
SSMI FOUNDATION

1085 Main Street Winnipeg, MB R2W 3S1
204-942-0443 or email: info@lubovfoundation.ca

Donations can be made online at www.ihms.mb.ca or www.lubovfoundation.ca

Timeline of Events

- 1905
SSMI founded St. Nicholas School
- 1963
Current school built and renamed Immaculate Heart of Mary School
- 2005
IHMS Centennial Celebrations
Permission to explore school relocation
Centennial Fund established to support school relocation
- 2008
Purchased 6.8 acres – 2501 Ferrier Street
Architectural services hired to produce conceptual designs
- 2009
Fundraising Feasibility study conducted
- 2009/2010
Undertook extensive process to rezone Ferrier Street
- 2011
Move the Spirit 15 Million Capital Campaign launched
at March Annual Dinner
- 2012
SSMI Lubov Foundation created
- 2013
Projected opening of new school
- 2015
SSMI Provincial Council forms Capital Campaign Review Committee
SSMI business decision not to proceed to construction phase of the
campaign at this time, instead focus on building the community
to support our vision for the future

Donor Update

The original business plan for the capital project was based on commitments around major gifts that have not materialized. However, we have benefitted greatly from an outstanding group of donors.

Thank you to the many individual donors, businesses, church communities and organizations who believe in the importance of this project by directing their support to the *Move the Spirit* over the past few years. They have made an important contribution to the future livelihood of our school by helping lay the foundation for our Capital Fund.

The Sisters Servants of Mary Immaculate have endorsed their commitment by generously being the first lead gift to participate in the *Move the Spirit* Capital Campaign.

Financial Update (as of April 30, 2015)

***Move the Spirit* Capital Campaign Goal—\$15 million**

Revenue received	\$2,101,252
Total Expenditures <i>Including— land acquisition, environmental & feasibility studies, architectural consultants, rezoning , marketing materials, property taxes, administrative costs</i>	\$ 655,750
NET REVENUE	<u>\$1,445,493</u>

In addition,
outstanding pledge payments yet to be received \$ 119,665

The donations have been invested to continue the financial growth of the *Move the Spirit* Capital Fund